

Reduced Educational Program Plan

March 21, 2023

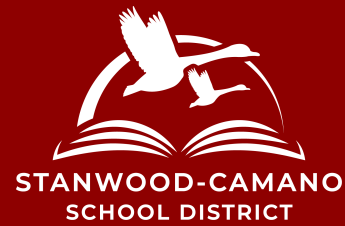


OUR PROMISE

Every student in the Stanwood-Camano School District is **empowered to learn** in an inclusive setting and is **prepared for the future** of their choice.



STANWOOD-CAMANO
SCHOOL DISTRICT



Goals & Measures

1. Foundational early learning for every student
2. Responsible, engaged critical thinkers
3. Continuous opportunity, growth & achievement for every student
4. Future-ready graduates



District Office Administration



- Elimination of district office administrator positions, reduction of salary & benefits
- Elimination of district office classified non-rep position

\$691,700



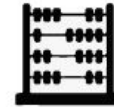
- Reduction of district office department budget

\$349,100



- Reduction of administrator work days
- Reduction of days & hours of some staff

\$51,000



- Impacts:
Reduced service to buildings, community

TOTAL

\$1.09 million

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School Building Administration



- Reduction of school-based administration, salary & benefits

\$218,000



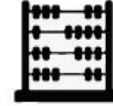
- Building budget reductions
- Elimination of discretionary funds

\$229,000



- Reduction of school-based administrator days

\$73,200



- Impacts:
Reduced service to buildings, community

**TOTAL
\$520,200**

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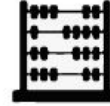


Certificated Staff



- Reduction of up to 39 FTE certificated staff positions or other salary reductions

\$4,112,900



- Impacts: Reduced level of service to students, parents, staff

TOTAL

\$4.11 million

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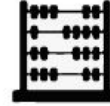


Classified Staff



- Reduction of classified positions, days, hours or other salary reductions

\$1,613,000



- Impacts: Reduced level of service to students, parents, staff

TOTAL

\$1.61 million

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Teaching & Learning



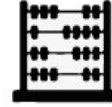
- Eliminate consultants
- Consolidate Open Doors programs
- Reduce special services contracts

\$402,500



- Realign categorical/grant programs costs
- Adjust summer/extended learning opportunities

\$685,300



- Impacts: Reduced service to buildings, community, staff, students

TOTAL

\$1.09 million

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Activities & Athletics



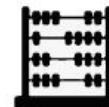
- Reduction and elimination of some travel and uniform costs

\$70,000



- Reduction of non-athletic stipends, travel, other costs

\$70,000



- Impacts: Reduced opportunities for participation if booster clubs or ASB fund cannot support

Total

\$140,000

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Total Proposed Reductions



District Office Administration

\$1.09 million



School Building Administration

\$0.52 million



Certificated staff

\$4.11 million



Classified staff

\$1.61 million



Teaching & Learning

\$1.09 million



Athletics & Activities

\$0.14 million

Total

\$8.56 million

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Questions?

Empowered to Learn!

